

Tabel 2.4.1
Table

Realisasi Pendapatan Pemerintah Kabupaten Lahat Menurut Jenis Pendapatan (ribu rupiah), 2016–2020
Actual Lahat Regency Government Revenues by Kind of Revenues (thousand rupiahs), 2016–2020

Jenis Pendapatan/Kind of Revenues		2016	2017	2018	2019	2020
(1)		(2)	(3)	(4)	(5)	(6)
1	Pendapatan Asli Daerah (PAD)/Regional Revenue	184.972.794.850,68	164.495.177.551,81	112.571.296.475,37	141.161.144.249,35	119.024.450.154,65
1,1	Pajak Daerah/Regional Tax	33.722.143.791,76	37.008.535.966,14	39.707.051.390,44	47.330.979.176,51	43.320.827.736,73
1,2	Retribusi Daerah/Regional Retribution	5.295.693.247,00	5.315.837.735,50	4.859.751.111,60	4.261.293.263,00	3.037.484.651,50
1,3	Hasil Perusahaan Milik Daerah dan Pengelolaan Kekayaan Daerah yang Dipisahkan/Regional-Owned Company Revenue and Separated Management of Regional Wealth	6.119.078.443,74	6.931.888.290,27	6.499.575.260,49	7.073.245.657,03	7.577.508.370,48
1,4	Lain-lain PAD yang Sah/Other Regional Revenue	139.835.879.368,18	115.238.915.559,90	61.504.918.712,84	82.495.626.152,81	65.088.629.395,94
2	Dana Perimbangan/Balance Funds	1.060.149.677.720,00	1.211.669.907.270,00	1.377.663.737.906,00	1.609.981.025.056,00	1.273.265.615.921,00
2,1	Bagi Hasil Pajak/Tax Sharing Revenue	94.588.864.807,00	66.520.082.693,00	92.448.266.434,00	89.094.026.910,00	115.680.504.010,00
2,2	Bagi Hasil Bukan Pajak/Sumber Daya Alam/Non-Tax Sharing Revenue/Natural Resources	154.854.115.611,00	254.878.542.107,00	367.439.418.945,00	518.622.670.705,00	303.862.675.964,00
2,3	Dana Alokasi Umum/General Allocation Fund	703.887.513.000,00	694.390.958.000,00	696.379.856.000,00	723.556.689.000,00	649.875.559.000,00
2,4	Dana Alokasi Khusus/Special Allocation Fund	106.819.184.302,00	195.880.324.470,00	221.396.196.527,00	278.707.638.441,00	203.846.876.947,00
3	Lain-lain Pendapatan yang Sah/Other Revenue	480.882.182.253,32	388.849.934.385,08	426.638.966.520,95	521.806.187.964,55	491.684.970.991,00
3,1	Pendapatan Hibah/Grant	5.633.789.000,00	0	50.093.183.506,00	58.537.715.843,00	22.464.784.784,00
3,2	Dana Darurat/Emergency Fund	0	0	0	0	0
3,3	Dana Bagi Hasil Pajak dari Provinsi dan Pemerintah Daerah Lain	65.910.717.153,32	77.364.112.860,00	80.249.703.936,27	147.492.932.121,55	78.641.187.563,00
3,4	Dana Penyesuaian dan Otonomi Daerah/Regional Adjustment	344.490.692.000,00	280.112.456.800,00	294.408.284.000,00	301.179.650.000,00	333.581.804.000,00
3,5	Bantuan Keuangan dari Provinsi atau Pemerintah Daerah Lainnya/Financial Assistance from Provincial or Other Regional Governments	64.846.984.100,00	31.373.364.725,08	1.887.795.078,68	14.595.890.000,00	56.997.194.644,00
3,6	Lainnya/Others	0	0	0	3.125.000.000,00	0
Jumlah/Total		1.726.004.654.824,00	1.765.015.019.206,89	1.916.874.000.902,32	2.276.073.357.269,90	1.883.975.037.066,65

Keterangan Angka Sementara (Unaudite)

Sumber :/Source : Badan Keuangan Daerah Kabupaten Lahat/Regional Finance agency Of Lahat Regency