

Tabel 2.1 Realisasi Pendapatan Pemerintah Kabupaten Lahat Menurut Jenis Pendapatan (ribu-rupiah), 2019-2023

Jenis Pendapatan/Kind of Revenues		2019	2020	2021	2022	2023
(1)		(2)	(3)	(4)	(5)	(6)
1	Pendapatan Asli Daerah (PAD)/Regional Revenue	141.161.144.249,35	127.992.430.922,65	155.359.493.986,22	172.372.518.276,85	215.641.288.254,03
1,1	Pajak Daerah/Regional Tax	47.330.979.176,51	43.320.827.736,73	47.442.487.214,23	54.945.020.430,50	67.959.747.571,00
1,2	Retribusi Daerah/Regional Retribution	4.261.293.263,00	3.037.484.651,50	5.530.460.448,75	6.139.795.839,00	5.122.597.368,00
1,3	Hasil Perusahaan Milik Daerah dan Pengelolaan Kekayaan Daerah yang Dipisahkan/Regional-Owned Company Revenue and Separated Management of Regional Wealth	7.073.245.657,03	7.577.508.370,48	8.414.980.506,40	9.348.611.221,40	12.854.305.987,34
1,4	Lain-lain PAD yang Sah/Other Regional Revenue	82.495.626.152,81	74.056.610.163,94	93.971.565.816,84	101.939.090.785,95	129.704.637.327,69
2	Dana Perimbangan/Balance Funds	1.609.981.025.056,00	1.273.265.615.921,00	1.470.966.254.375,00	1.561.941.535.077,00	2.162.802.099.068,00
2,1	Bagi Hasil Pajak/Tax Sharing Revenue	89.094.026.910,00	115.680.504.010,00	589.485.521.551,00	712.746.088.233,00	1.329.884.608.536,00
2,2	Bagi Hasil Bukan Pajak/Sumber Daya Alam/Non-Tax Sharing Revenue/Natural Resources	518.622.670.705,00	303.862.675.964,00			
2,3	Dana Alokasi Umum/General Allocation Fund	723.556.689.000,00	649.875.559.000,00	640.553.208.000,00	639.180.181.874,00	669.492.303.144,00
2,4	Dana Alokasi Khusus/Special Allocation Fund	278.707.638.441,00	203.846.876.947,00	240.927.524.824,00	210.015.264.970,00	163.425.187.388,00
3	Lain-lain Pendapatan yang Sah/Other Revenue	525.531.423.994,55	549.984.588.614,00	571.907.570.649,61	646.264.589.101,37	608.197.736.641,00
3,1	Pendapatan Hibah/Grant	59.137.951.873,00	80.970.107.607,00	10.164.008.885,00	11.797.669.377,00	68.300.000,00
3,2	Dana Darurat/Emergency Fund					
3,3	Dana Bagi Hasil Pajak dari Provinsi dan Pemerintah Daerah Lainnya/Tax Sharing Revenue from Provincial and Other Regional Governments	147.492.932.121,55	78.641.187.563,00	90.093.764.596,41	128.843.277.205,37	158.677.935.730,00
3,4	Dana Penyesuaian dan Otonomi Daerah/Regional Adjustment and Autonomy Fund	301.179.650.000,00	333.376.098.800,00	317.488.255.600,00	288.494.958.000,00	294.406.638.800,00
3,5	Bantuan Keuangan dari Provinsi atau Pemerintah Daerah Lainnya/Financial Assistance from Provincial or Other Regional Governments	14.595.890.000,00	56.997.194.644,00	102.495.787.781,20	161.584.492.587,00	98.086.627.200,00
3,6	Lainnya/Others	3.125.000.000,00		51.665.753.787,00	55.544.191.932,00	56.958.234.911,00
Jumlah/Total		2.276.673.593.299,90	1.951.242.635.457,65	2.198.233.319.010,83	2.380.578.642.455,22	2.986.641.123.963,03

Catatan/Note: * Realisasi Pendapatan TA.2023 Data Sementara ,masih dalam proses audit keuangan.

Sumber: Badan Pengelolaan Keuangan dan Aset Daerah Kabupaten Lahat

Tabel 2.2 Realisasi Belanja Pemerintah Kabupaten Lahat Menurut Jenis Belanja (ribu rupiah), 2019–2023

Jenis Belanja <i>Kind of Expenditures</i>	2019	2020	2021	2022	2023
(1)	(2)	(3)	(4)	(5)	(6)
1. Belanja Tidak Langsung/Indirect Expenditures	480.253.738.118,00	512.790.025.355,00	506.021.818.240,00	535.896.998.689,00	693.081.193.364,00
1.1 Belanja Pegawai/Personnel Expenditures					
1.2 Belanja Bunga/Interest Expenditures					
1.3 Belanja Subsidi/Subsidies Expenditures					
1.4 Belanja Hibah/Grant Expenditures	43.543.395.762,00	20.649.442.400,00	54.723.204.965,00	75.620.638.140,00	209.400.283.506,00
1.5 Belanja Bantuan Sosial/Social Aid Expenditures	252.150.000,00	397.500.000,00	1.010.000.000,00	3.423.600.000,00	7.710.000.000,00
1.6 Belanja Bagi Hasil/Sharing Fund Expenditure	4.546.660.000,00	3.475.567.800,00	4.029.063.000,00	5.145.314.200,00	8.175.376.184,00
1.7 Belanja Bantuan Keuangan/Financial Aids Expenditures	430.366.784.568,00	448.000.784.906,00	446.233.210.775,00	451.707.446.349,00	467.779.363.674,00
1.8 Belanja Tidak Terduga/Unpredicted Expenditures	1.544.747.788,00	40.266.730.249,00	26.339.500,00	0,00	16.170.000,00
2. Belanja Langsung/Direct Expenditures	1.537.589.955.574,33	1.493.724.742.835,25	1.606.659.333.515,08	1.762.787.887.815,21	2.390.748.741.091,00
2.1 Belanja Pegawai/Personnel Expenditures	644.638.351.665,00	645.463.118.470,00	618.614.081.287,00	618.704.238.751,00	633.716.735.526,00
2.2 Belanja Barang dan Jasa/Goods and Services Expenditures	496.142.742.463,45	480.440.775.237,25	513.868.084.333,87	496.557.717.496,21	646.294.061.047,00
2.3 Belanja Modal/Capital Expenditure	396.808.861.445,88	367.820.849.128,00	474.177.167.894,21	647.525.931.568,00	1.110.737.944.518,00
Jumlah/Total	2.017.843.693.692,33	2.006.514.768.190,25	2.112.681.151.755,08	2.298.684.886.504,21	3.083.829.934.455,00

Catatan/Note: * Realisasi Belanja TA.2023 Data Sementara ,masih dalam proses audit keuangan.

Sumber: Badan Pengelolaan Keuangan dan Aset Daerah Kabupaten Lahat