

Tabel 2.4.1
Table

Realisasi Pendapatan Pemerintah Kabupaten Lahat Menurut Jenis Pendapatan (ribu rupiah), 2018–2022
Actual Lahat Regency Government Revenues by Kind of Revenues (thousand rupiahs), 2018–2022

Jenis Pendapatan/Kind of Revenues		2018	2019	2020	2021	2022
(1)		(2)	(3)	(4)	(5)	(6)
1	Pendapatan Asli Daerah (PAD)/Regional Revenue	112.571.296.475,37	141.161.144.249,35	119.024.450.154,65	155.268.141.117,22	172.348.346.793
1,1	Pajak Daerah/Regional Tax	39.707.051.390,44	47.330.979.176,51	43.320.827.736,73	47.622.896.800,23	54.945.020.431
1,2	Retribusi Daerah/Regional Retribution	4.859.751.111,60	4.261.293.263,00	3.037.484.651,50	5.521.634.448,75	6.106.694.839
1,3	Hasil Perusahaan Milik Daerah dan Pengelolaan Kekayaan Daerah yang Dipisahkan/Regional-Owned Company Revenue and Separated Management of Regional Wealth	6.499.575.260,49	7.073.245.657,03	7.577.508.370,48	8.414.980.506,40	9.348.611.221
1,4	Lain-lain PAD yang Sah/Other Regional Revenue	61.504.918.712,84	82.495.626.152,81	65.088.629.395,94	93.708.629.361,84	101.948.020.301,77
2	Dana Perimbangan/Balance Funds	1.377.663.737.906,00	1.609.981.025.056,00	1.273.265.615.921,00	1.470.966.254.375,00	1.561.941.535.077,00
2,1	Bagi Hasil Pajak/Tax Sharing Revenue	92.448.266.434,00	89.094.026.910,00	115.680.504.010,00	196.292.753.222,00	143.740.098.270,00
2,2	Bagi Hasil Bukan Pajak/Sumber Daya Alam/Non-Tax Sharing Revenue/Natural Resources	367.439.418.945,00	518.622.670.705,00	303.862.675.964,00	393.192.768.329,00	569.005.989.963,00
2,3	Dana Alokasi Umum/General Allocation Fund	696.379.856.000,00	723.556.689.000,00	649.875.559.000,00	640.553.208.000,00	639.180.181.874,00
2,4	Dana Alokasi Khusus/Special Allocation Fund		278.707.638.441,00	203.846.876.947,00	240.927.524.824,00	210.015.264.970,00
3	Lain-lain Pendapatan yang Sah/Other Revenue	426.638.966.520,95	521.806.187.964,55	491.684.970.991,00	571.680.381.933,61	646.247.346.237,37
3,1	Pendapatan Hibah/Grant	50.093.183.506,00	58.537.715.843,00	22.464.784.784,00	61.602.573.956,00	67.324.618.445,00
3,2	Dana Darurat/Emergency Fund	0	0	0,00	0,00	0,00
3,3	Dana Bagi Hasil Pajak dari Provinsi dan Pemerintah Daerah Lainnya/Tax Sharing Revenue from Provincial and Other Regional Governments	80.249.703.936,27	147.492.932.121,55	78.641.187.563,00	90.093.764.596,41	128.843.277.205,37
3,4	Dana Penyesuaian dan Otonomi Daerah/Regional Adjustment and Autonomy Fund	294.408.284.000,00	301.179.650.000,00	333.581.804.000,00	317.488.255.600,00	288.494.958.000,00
3,5	Bantuan Keuangan dari Provinsi atau Pemerintah Daerah Lainnya/Financial Assistance from Provincial or Other Regional Governments	1.887.795.078,68	14.595.890.000,00	5.699.719.644,00	102.495.787.781,20	161.584.492.587,00
3,6	Lainnya/Others	0	3.125.000.000,00	0,00	0,00	
Jumlah/Total		1.916.874.000.902,32	2.276.073.357.269,90	1.883.975.037.066,65	2.197.914.777.425,83	2.380.537.228.107,04

Sumber :/Source : Badan Pengelola Keuangan dan Aset Daerah Kabupaten Lahat/Regional Finance agency Of Lahat Regency