

Tabel 2.4.2

Table

Realisasi Belanja Pemerintah Kabupaten Lahat Menurut Jenis Belanja (ribu rupiah), 2017–2022
Actual Lahat Regency Government Expenditures by Kind of Expenditures (thousand rupiahs), 2017–2022

Jenis Pendapatan Kind of Revenues	2017	2018	2019	2020	2021	2022
(1)	(2)	(3)	(4)	(5)	(5)	(6)
1. Belanja Tidak Langsung/Indirect Expenditures	1.023.816.070.115,16	1.140.598.329.669,00	1.105.985.876.666,00	1 114 212 787 266,00	1 124 268 345 727,00	1.146.704.656.392,00
1.1 Belanja Pegawai/Personnel Expenditures	633.364.264.059,00	625.533.525.643,00	625.732.138.548,00	606 288 984 911,00	618 246 527 487,00	615.776.263.519,00
1.2 Belanja Bunga/Interest Expenditures	0	0	0	0,00	0,00	
1.3 Belanja Subsidi/Subsidies Expenditures	0	0	0	0,00	0,00	
1.4 Belanja Hibah/Grant Expenditures	37.481.853.127,00	95.697.705.323,00	43.543.395.762,00	15 783 219 400,00	54 723 204 965,00	70.652.032.324,00
1.5 Belanja Bantuan Sosial/Social Aid Expenditures	602.500.000,00	520.500.000,00	252.150.000,00	397 500 000,00	1 010 000 000,00	3.423.600.000,00
1.6 Belanja Bagi Hasil/Sharing Fund Expenditure	659.880.000,00	7.863.987.000,00	4.546.660.000,00	3 475 567 800,00	4 029 063 000,00	5.145.314.200,00
1.7 Belanja Bantuan Keuangan/Financial Aids Expenditures	351.502.806.929,00	410.967.611.703,00	430.366.784.568,00	448 000 784 906,00	446 233 210 775,00	451.707.446.349,00
1.8 Belanja Tidak Terduga/Unpredicted Expenditures	204.766.000,16	15.000.000,00	1.544.747.788,00	40 266 730 249,00	26 339 500,00	0,00
2. Belanja Langsung/Direct Expenditures	737.179.533.371,05	693.885.668.371,73	911.389.967.429,33	892 301 980 924,25	988 144 176 159,08	1.151.704.923.897,71
2.1 Belanja Pegawai/Personnel Expenditures	14.570.349.336,00	14.149.199.432,00	18.906.213.117,00	39 174 133 559,00	0,00	
2.2 Belanja Barang dan Jasa/Goods and Services Expenditures	380.614.974.574,00	370.174.139.680,35	495.674.892.866,45	485 306 998 237,25	516 011 976 686,87	503.900.183.341,71
2.3 Belanja Modal/Capital Expenditure	341.994.209.461,05	309.562.329.259,38	396.808.861.445,88	367 820 849 128,00	472 132 199 472,21	647.804.740.556,00
Jumlah/Total	1.760.995.603.486,21	1.834.483.998.040,73	2.017.375.844.095,33	2 006 514 768 190,25	2 112 412 521 886,08	2.298.409.580.289,71

Sumber :/Source : Badan Pengelolaan Keuangan dan Aset Daerah Kabupaten Lahat/Regional Finance agency Of Lahat Regency