

**Tabel 2.4.2**  
Table

**Realisasi Belanja Pemerintah Kabupaten Lahat Menurut Jenis Belanja (ribu rupiah), 2017–2021**  
**Actual Lahat Regency Government Expenditures by Kind of Expenditures (thousand rupiahs), 2017–2021**

Jenis Pendapatan Kind of Revenues	2017	2018	2019	2020	2021
(1)	(2)	(3)	(4)	(5)	(5)
<b>1. Belanja Tidak Langsung/Indirect Expenditures</b>	<b>1.023.816.070.115,16</b>	<b>1.140.598.329.669,00</b>	<b>1.105.985.876.666,00</b>	<b>1 114 212 787 266,00</b>	<b>1 124 268 345 727,00</b>
1.1 Belanja Pegawai/Personnel Expenditures	633.364.264.059,00	625.533.525.643,00	625.732.138.548,00	606 288 984 911,00	618 246 527 487,00
1.2 Belanja Bunga/Interest Expenditures	0	0	0	0,00	0,00
1.3 Belanja Subsidi/Subsidies Expenditures	0	0	0	0,00	0,00
1.4 Belanja Hibah/Grant Expenditures	37.481.853.127,00	95.697.705.323,00	43.543.395.762,00	15 783 219 400,00	54 723 204 965,00
1.5 Belanja Bantuan Sosial/Social Aid Expenditures	602.500.000,00	520.500.000,00	252.150.000,00	397 500 000,00	1 010 000 000,00
1.6 Belanja Bagi Hasil/Sharing Fund Expenditure	659.880.000,00	7.863.987.000,00	4.546.660.000,00	3 475 567 800,00	4 029 063 000,00
1.7 Belanja Bantuan Keuangan/Financial Aids Expenditures	351.502.806.929,00	410.967.611.703,00	430.366.784.568,00	448 000 784 906,00	446 233 210 775,00
1.8 Belanja Tidak Terduga/Unpredicted Expenditures	204.766.000,16	15.000.000,00	1.544.747.788,00	40 266 730 249,00	26 339 500,00
<b>2. Belanja Langsung/Direct Expenditures</b>	<b>737.179.533.371,05</b>	<b>693.885.668.371,73</b>	<b>911.389.967.429,33</b>	<b>892 301 980 924,25</b>	<b>988 144 176 159,08</b>
2.1 Belanja Pegawai/Personnel Expenditures	14.570.349.336,00	14.149.199.432,00	18.906.213.117,00	39 174 133 559,00	0,00
2.2 Belanja Barang dan Jasa/Goods and Services Expenditures	380.614.974.574,00	370.174.139.680,35	495.674.892.866,45	485 306 998 237,25	516 011 976 686,87
2.3 Belanja Modal/Capital Expenditure	341.994.209.461,05	309.562.329.259,38	396.808.861.445,88	367 820 849 128,00	472 132 199 472,21
<b>Jumlah/Total</b>	<b>1.760.995.603.486,21</b>	<b>1.834.483.998.040,73</b>	<b>2.017.375.844.095,33</b>	<b>2 006 514 768 190,25</b>	<b>2 112 412 521 886,08</b>

Sumber :/Source : Badan Pengelolaan Keuangan dan Aset Daerah Kabupaten Lahat/Regional Finance agency Of Lahat Regency